



2014 - 2015

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ANNUAL REPORT

780 SW Marine Drive
Vancouver, BC
V6P 5Y7
604-324-1411
www.sportabilitybc.ca

EVENTS OF THE YEAR



2014

Pacific Coast Sledge Hockey Invitational (October 18)

Boccia Provincials (November 8)

6th Annual Sledge Hockey Showdown (November 22)



2015

Boccia Screamers (February 7-8)

Boccia Nationals (March 5-8)

Power Soccer Coastal Cup (March 20-22)

Power Soccer Defi Sportif (April 30-May 3)

Boccia Try It Day at PISE (May 2)

Aim Games (May 7)

Surrey Elementary Track Meet (May 12)

Surrey High School Track Meet (May 20)

Passport 2 Play (May 27)

GF Strong Resources Fair (May 28)

Scotiabank 5K & Half Marathon (June 28)

PISE Paralympic Experience Day (August 6)

Sledge Hockey Demonstration (August 20)

Alberta Conference Boccia and Power Soccer Training (August 26-30)



PRESIDENT'S REPORT



This was a year to celebrate for SportAbility. The athletes continue to develop on the training ground and in competition, highlighted by podium results for our Power Soccer and Boccia athletes. Four of our Boccia athletes, who made us proud by not only participating as host athletes in Toronto at the Para Pan Am Games, but by bringing home medals. Our power soccer athletes succeeded both home and away with two gold medal finishes at national competitions. Congratulations to you as well as the support team for your hard work that made your results possible.

Within the organization, the torch was passed in leadership. Ross MacDonald has taken over as Executive Director and has the chance to build upon the incredible legacy of Terrie Moore, who guided SportAbility through so much of its evolution. His impact was felt almost immediately as the organization secured an excellent new home among disability sport associations in Vancouver. This central location should make the organization more accessible for the sporting community.

At almost the same time, we welcomed several returning board members in founders Frannie Cruise and Jane Blaine, as well as new member Judy Cameron. A fresh group in leadership has coincided perfectly with a new chance at a long-term strategy. A major focus for the organization in 2016 will be to map out the strategic plan for the next three to five years.

In this future, we will strive to create more opportunities for athletes, officials, coaches and volunteers to test out their skills and join in the community fun. To make sure that SportAbility continues to provide the opportunities that you want, I encourage you to come forward and share your ideas with us.

Chris Duehrsen

President

TREASURER'S REPORT



Total income for the year was \$200,994 which is a decrease of \$115,999 over last year. Our major sources of funding come from contributions through Via Sport (52%), Gaming (10%), and fundraising activities (30%).

Expenses for the fiscal year total \$211,357, a decrease of \$ 75,960 over last year. The largest cost decreases comes from athlete travel, accommodation, registration fees, and equipment and wages.

After taking into account all income and expenses including depreciation of assets, SportAbility ended the year with a loss of \$10,363 compared to last year's surplus of \$29,676.

More detailed information can be found in the audited financial statements. These statements make up part of the Annual Report.

SportAbility has reduced many of its administrative expenses over the past few years. Now it is crucial, that the organization find ways to increase it fundraising activities in order to augment the Provincial government grants.

Jane Blaine

Treasurer

AUDITOR'S REPORT



**DICKSON
STOJAK
HUANG**

CHARTERED ACCOUNTANTS

partners

W. Lyle Dickson Ltd.
Peter P. Stojak Ltd.
Cleo Huang Ltd.

principal

Andrew Au-Young Ltd.

associate partner

Colin R. Brown Ltd.

4080-8171 Ackroyd Road
Richmond, B.C. V6X 3K1

t 604 273 1277

f 604 273 8876

www.dshcpa.com

INDEPENDENT AUDITORS' REPORT

To the Members of Cerebral Palsy Sports Association of British Columbia

Report on the Financial Statements

We have audited the accompanying financial statements of Cerebral Palsy Sports Association of British Columbia, which comprise the statements of financial position as at March 31, 2015 and the statements of operations, changes in fund balances and cash flows for the fiscal year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Association derives revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of this revenue was limited to the amounts recorded in the records of the Association and we were not able to determine whether any adjustments might be necessary to revenue or to the excess of revenue over expenditures.

Qualified Opinion

In our opinion, except for the possible effects of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of revenue as described in the Basis for Qualified Opinion paragraph, these financial statements present fairly, in all material respects, the financial position of the Association as at March 31, 2015 and the results of its operations and changes in fund balances and cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Report on Other Legal and Regulatory Requirements

As required by the Society Act (British Columbia), we report that, in our opinion, the accounting principles in the Canadian accounting standards for not-for-profit organizations have been applied on a consistent basis with that of the preceding year.

Richmond, B.C.
October 13, 2015

Dickson, Stojak, Huang
CHARTERED PROFESSIONAL ACCOUNTANTS

FINANCES



CEREBRAL PALSY SPORTS ASSOCIATION OF BRITISH COLUMBIA
OPERATING AS SPORTABILITY

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 2015

	2015	2014
REVENUE		
Fundraising	\$ 25,779	\$ 46,388
Gaming	20,000	75,000
ViaSport Core Grant	105,375	116,375
Grants – Other	33,540	44,163
Tournaments and Athlete Assessments	14,644	30,750
Miscellaneous	(462)	1,320
Membership Fees	2,015	2,895
Interest Income	103	102
	200,994	316,993
EXPENSES		
Wages and Employee Benefits	97,499	125,362
Fundraising Expenses	6,864	6,819
Athlete Travel, Accommodation, Registration Fees, Equipment and Facility Rental	58,545	102,760
Office	15,206	15,406
Rent	11,443	13,511
Miscellaneous	52	(98)
Travel	2,284	3,228
Honourariums	1,115	-
Amortization of Capital Assets	8,712	9,889
Audit and Legal	4,689	4,689
Telephone and Utilities	4,948	5,751
	211,357	287,317
EXCESS OF REVENUE OVER EXPENSE (EXPENSE OVER REVENUE) FOR THE YEAR	\$ (10,363)	\$ 29,676

MESSAGE FROM THE DIRECTOR



After a four year break from SportAbility I am delighted to host this AGM as Executive Director. Over the last year it has been a pleasure to see familiar faces, especially those of our athletes, coaches, volunteers and officials, who have continued to represent BC in a strong fashion.

2014/15 has been a busy year for SportAbility. We have hired new staff, reconnected with members and clubs, hosted provincial events and spent a great deal of time developing processes and plans that will continue to shape the positive direction in which the association is heading.

We welcomed two new staff members to the SportAbility team this past year. Jenny Jack started in March as the Sport Development Manager and Stephanie Oey started in May as Communications Coordinator. With the expertise and strong work ethic brought forth by Jenny and Stephanie, SportAbility has been able to support existing clubs and programs, while creating new awareness and opportunities for its current and new members.

This year SportAbility has focused on open communication with its members and has re-introduced its newsletter, while improving its social media and website communication. There has also been the introduction of sport committees to help SportAbility stay in touch with its members regularly, while supporting and reacting to their needs. The Sport For Life model has also been a main focus of SportAbility this year and we look forward to continuing to work with our athletes, officials and coaches to implement this model into our clubs and programs. As we look forward to the next year, SportAbility will be shaping its new strategic plan to include new opportunities and services, through engaging with existing and new partners across BC and will continue to support existing clubs and programs to provide the best service possible to our athletes, volunteers, coaches and officials.

Thank you for being a SportAbility member and supporting our association and SportAbility community.

Ross MacDonald

Executive Director

FUNDERS AND PARTNERS



FUNDERS



HOSTING BC.



BRITISH COLUMBIA

viaSPORT

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CHANGING THE GAME. CHANGING LIVES.

 **TELUS**



PARTNERS

