



2015 - 2016

ANNUAL REPORT

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EVENTS OF THE YEAR



2015

Power Soccer Defi Sportif (April 30-May 3)

Boccia Try It Day at PISE (May 2)

Aim Games (May 7)

Passport 2 Play (May 27)

GF Strong Resources Fair (May 28)

Scotiabank 5K & Half Marathon (June 28)

PISE Paralympic Experience Day (August 6)

Sledge Hockey Demonstration (August 20)

Alberta Conference Boccia and Power Soccer Training (August 26-30)

Sledge Hockey Jamboree (October 17)

Boccia Provincial Championships (November 7)

Sledge Hockey Showdown (November 21)



2016

Screamers Boccia Tournament (Feb 6)

Boccia Coaching Course/HP Camp (Feb 27/28)

Canadian Boccia Championships (March 3-7)

Western Canada Sledge Hockey Tournament (March 26/27)

BC Storm Power Soccer Tournament (March 26/27)



PRESIDENT'S REPORT



I would like to congratulate the athletes, volunteers and staff on another excellent year. We had the great opportunity to host both the 2016 Canadian Boccia Championships and the 2016 Power Soccer Coastal Cup, plus send teams to compete in out of province competitions this year and the atmosphere and competition was fantastic. Having events in our backyard and the ability to send teams to compete in other provinces provides a reachable target for each of us to strive for.

While those events might be the destination for many athletes and volunteers, the sporting journey often starts with a chance to watch or take part in a game or practice session. The SportAbility crew has done great work in putting on a variety of activities designed to capture your sense of fun and challenge. Let's keep up the momentum that we have gained in attracting new players and supporters to our association.

On the administrative side, the provincial body in charge of charities is requiring some changes to the way organizations are structured and operate. SportAbility is proactively recommending some changes to the policies, bylaws and constitution in order to align with the new rules. We would love your input on how the organization can better represent you, the athletes, officials and other supporters as we continue to move forward.

Thank you all for your continuing efforts to make sports more accessible and fun.

Chris Duehrsen

President

TREASURER'S REPORT



Total income for the year was \$311,647 which is an increase of \$110,653 over last year. Our major sources of funding come from contributions through Via Sport (36%), Gaming (23%), and fundraising and grant activities (28%).

Expenses for the fiscal year total \$289,328, an increase of \$ 77,971 over last year. The largest cost increases come from athlete travel, accommodation, registration fees, and equipment and wages.

After taking into account all income and expenses including depreciation of assets, SportAbility ended the year with a net surplus of \$22,319 compared to last year's loss of \$10,363.

More detailed information can be found in the audited financial statements. These statements make up part of the Annual Report.

SportAbility has reduced many of its administrative expenses over the past few years. Now it is crucial, that the organization find ways to increase its fundraising activities in order to augment the Provincial government grants.

Respectfully submitted,
Jane Blaine, Treasurer

AUDITOR'S REPORT



INDEPENDENT AUDITORS' REPORT



**DICKSON
STOJAK
HUANG**

CHARTERED ACCOUNTANTS

partners

W. Lyle Dickson Ltd.
Peter P. Stojak Ltd.
Cleo Huang Ltd.

principal

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To the Members of Cerebral Palsy Sports Association of British Columbia

Report on the Financial Statements

We have audited the accompanying financial statements of Cerebral Palsy Sports Association of British Columbia, which comprise the statements of financial position as at March 31, 2016 and the statements of operations, changes in fund balances and cash flows for the fiscal year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

In common with many charitable organizations, the Association may derive revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of this type of revenue was limited to the amounts recorded in the records of the Association and we were not able to determine whether any adjustments might be necessary to revenue, excess of revenue over expenses, and cash flows from operations for the years ended March 31, 2016 and 2015, current assets as at March 31, 2016 and 2015, and fund balances as at April 1 and March 31 for both the 2016 and 2015 years.

Qualified Opinion

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, these financial statements present fairly, in all material respects, the financial position of the Association as at March 31, 2016 and the results of its operations and its cash flows for the fiscal year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Report on Other Legal and Regulatory Requirements

As required by the Society Act (British Columbia), we report that, in our opinion, the accounting principles in the Canadian accounting standards for not-for-profit organizations have been applied on a consistent basis with that of the preceding year.

Richmond, B.C.
August 24, 2016

Dickson, Stojak, Huang
CHARTERED PROFESSIONAL ACCOUNTANTS

FINANCES



CEREBRAL PALSY SPORTS ASSOCIATION OF BRITISH COLUMBIA

OPERATING AS SPORTABILITY

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 2016

	<u>2016</u>	<u>2015</u>
REVENUE		
Fundraising	\$ 14,170	\$ 25,779
Gaming	70,150	20,000
Via Sport Core Grant	113,375	105,375
Grants - other	73,806	33,540
Tournaments and athlete assessments	35,589	14,644
Miscellaneous	1,815	(462)
Membership fees	2,635	2,015
Interest income	107	103
	<u>311,647</u>	<u>200,994</u>
EXPENSES		
Wages and employee benefits	133,033	97,499
Fund raising expenses	1,388	6,864
Athlete travel, accommodation, registration fees, equipment and facility rental	98,390	58,545
Office	20,551	15,206
Rent	4,073	11,443
Miscellaneous	974	52
Travel	12,837	2,284
Honourariums	1,010	1,115
Amortization of capital assets	9,146	8,712
Audit and legal	5,279	4,689
Telephone and utilities	2,647	4,948
	<u>289,328</u>	<u>211,357</u>
EXCESS OF REVENUE OVER EXPENSE (EXPENSE OVER REVENUE) FOR THE YEAR	<u>\$ 22,319</u>	<u>\$ (10,363)</u>

MESSAGE FROM THE DIRECTOR



The 2015/16 fiscal year for SportAbility was one full of event, program and development successes that continued to create momentum and positive change for the association.

SportAbility focused on getting out into the community more and offering more opportunities to existing members and potential new members. Events like game nights, jamborees, camps, try it days and provincial tournaments were offered in order to develop and keep our membership engaged. Let's not forget the hard work that our clubs do throughout the province to offer practices and social opportunities for persons with disabilities in their respective regions. These services paired with a full year of our newsletter, social media and website communications delivery, we reached more people than ever before.

SportAbility also had the privilege of putting on two national events such as the 2016 Canadian Boccia Championships and the 2016 Power Soccer Coastal Cup. Both events featured athletes from across the country and provided an opportunity to showcase a high level of competition and continued development of our volunteers, officials and coaches.

SportAbility also created the working document of our strategic plan that will shape our focus through until the year 2019. This strategic plan will include new opportunities and services, through engaging with existing and new partners across BC and will continue to support existing clubs and programs to provide the best service possible to our athletes, volunteers, coaches and officials.

Thank you for being a SportAbility member and supporting our association and SportAbility community.

Ross MacDonald

Executive Director

FUNDERS AND PARTNERS



FUNDERS



HOSTING BC



BRITISH COLUMBIA



BRITISH COLUMBIA
CHANGING THE GAME. CHANGING LIVES.



The Canadian Cerebral Palsy Sports Association



PARTNERS



CITY OF SURREY
the future lives here.



The Canadian Cerebral Palsy Sports Association